



Community Benefit Report | 2014

For more than 80 years, Carle has stayed true to its core purpose to provide care to all who need it. Carle provided **\$118.8 million** in services, donations and support to our community in 2014, which includes **\$38.9 million** in free or discounted care to more than 31,000 patients, many of whom were treated on several occasions.

This summary includes the charitable activities of The Carle Foundation, the not-for-profit parent company of Carle Foundation Hospital, Carle Physician Group and other Carle entities. A report of Carle Foundation Hospital's community benefits provided in 2014 has been filed with the Illinois Office of the Attorney General, a requirement for not-for-profit hospitals.

Community benefit programs are based on identified needs and designed to improve the health of those who live and work in our area, with a focus on serving those less fortunate. Carle's current Community Benefit Implementation Plan intends to address those needs, identified by the latest Community Health Needs Assessment (CHNA) conducted in Champaign-Urbana in 2014 with various stakeholders in the Champaign-Urbana community.

Access to health care – particularly for those in poverty – remains a predominant need. According to the U.S. Census Bureau, in Champaign County alone, 22%, or more than 45,000 people, live in poverty. While there are a number of additional needs as identified by data and input from community leaders, the following four health areas were selected as top priorities:

1. Access to Care
2. Behavioral Health
3. Obesity
4. Violence

CHARITY CARE SINCE 2010

Over the years, the number of patients reached through Carle's Community Care Discount Program has increased significantly. Since the Carle integration in 2010, patients can receive assistance from The Carle Foundation for both hospital and physician services.

Year	Individuals who received free or discounted care	Charity care at cost
2014	31,608	\$38,948,569
2013	27,382	\$44,306,073
2012	25,593	\$35,183,681
2011	14,600	\$25,244,659
2010	3,569	\$11,522,312

NOTE: Charity care figures from July-December 2010 (FY 2011) are not included in the table above, but amounted to \$10,003,370 at cost, serving 8,168 patients. Patient data for this unique year may include duplicate patients who received care at both Carle Foundation Hospital and Carle Physician Group.

* To fulfill reporting requirements by the State of Illinois, Carle Foundation Hospital and those entities that are considered part of the Hospital structure are reported separately from the remaining businesses that fall under the umbrella of The Carle Foundation.

** In 2014, Carle Development Foundation, now Carle Center for Philanthropy, distributed a total of \$1,820,262 to support The Carle Foundation programs that directly and indirectly benefit patients and strengthen our community. This report, however, includes only those expenditures that both reach outside Carle to touch our community at large, and also meet guidelines of reportable community benefits.

NOTE: This report includes bad debt and unpaid costs of Medicare. Under the Illinois Community Benefit Act of 2003, these are considered reportable community benefits.

For more information, or to view an online version of this community benefit report, please visit carle.org/ourcommunity or email publicrelations@carle.com

Carle Foundation Hospital*

Community Care/Charity Care at Cost	24,557,104
Uncompensated Care/Bad Debt	2,173,065
Subtotal	26,730,169

Corporate Contributions

Cash Donations	1,614,685
In-kind Gifts	459,426
Subtotal	2,074,111

Community Health

Program Expenses	17,728,263
Research	4,449,868
Subtotal	22,178,131

The Carle Foundation (Non-Hospital entities)

Community Care/Charity Care at Cost	12,317,447
Medicaid – Unreimbursed Cost	24,163,723
Medicare – Unreimbursed Cost	24,621,459
Uncompensated Care/Bad Debt	513,418
Subtotal	61,616,047

Community Health

Program Expenses	1,067,366
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Carle Hoopston Regional Health Center

Charity Care at Cost	2,074,018
Medicaid – Unreimbursed Cost	942,056
Medicare – Unreimbursed Cost	966,492
Uncompensated Care/Bad Debt	664,858
Subtotal	4,647,424

Corporate Contributions

Cash Donations	14,753
In-kind Gifts	10,583
Subtotal	25,336

Community Health

Program Expenses	223,137
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Carle Center for Philanthropy**

Community Care – Patient Assistance	6,976
Education	850
Carle Auxiliary Guest House	179,927
Donations – Community Benefit-focused	51,894
Subtotal	239,647

The Carle Foundation Grand Total

\$118,801,368

